



# ***FINANCE COMMITTEE***

## ***CITY COUNCIL***

**MONDAY, DECEMBER 3, 2007**

**CITY COUNCIL OFFICE**

**5:00 p.m.**

### **AGENDA**

*Committee: M. Goodman-Hinnershitz, Chair; S. Fuhs; J. Waltman*

- |             |   |                 |
|-------------|---|-----------------|
| <b>I.</b>   | <b>Review of 5 Year Budget Projections</b><br>-Discussion of projected operating deficits<br>-Operating deficit implications<br>-Policies | <b>5:00p.m.</b> |
| <b>II.</b>  | <b>Utility Adoption</b><br>-Storm Water<br>-Street Light  | <b>6:00p.m.</b> |
| <b>III.</b> | <b>Two Tier Tax</b><br>-How to approach?  | <b>6:30p.m.</b> |
| <b>IV.</b>  | <b>Committee Consensus: Fines and Fees Study</b>  | <b>7:00p.m.</b> |

### **Upcoming Issues**

Trash and Recycling Costs  
Land Value Tax – Two Tier Tax -  
Policy for the review and adoption of bonds and other financing initiatives  
Storm Sewer Utility  
Water Authority

*It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.*